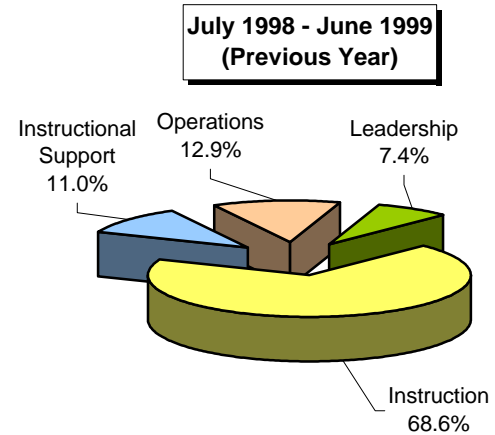
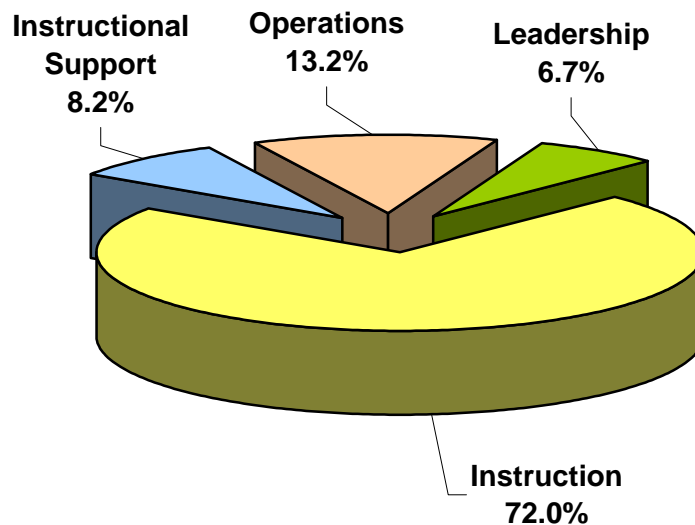


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 298	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,403,700	\$4,710	72.0%
Instructional Support	\$159,407	\$535	8.2%
Operations	\$256,825	\$862	13.2%
Leadership	\$129,731	\$435	6.7%
School Operating Expenditures	\$1,949,663	\$6,542	100.0%